

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Salary, Wages and Benefits			
Square Miles	1,407	Service Consumption		Annual Passenger Miles	13,628,020	Fare Revenues ( 29%)		\$256,700	Materials and Supplies		\$79,125
Population	4,145,659	Annual Unlinked Trips		366,129		Local Funds ( 0%)		0	Purchased Transportation		0
Population Ranking out of 465 UZAs	6	Average Weekday Unlinked Trips		1,436		State Funds ( 0%)		0	Other Operating Expenses		465,638
Other UZAs Served		Average Saturday Unlinked Trips		0		Federal Assistance ( 0%)		0	Total Operating Expenses		\$804,276
		Average Sunday Unlinked Trips		0		Other Funds ( 71%)		621,496	Reconciling Cash Expenditures		\$73,922
Service Area Statistics				Total Operating Funds Expended							
Square Miles	294	Service Supplied		Annual Vehicle Revenue Miles	2,367,667	Sources of Capital Funds Expended					
Population	504,350	Annual Vehicle Revenue Hours		51,932		Local funds		\$0			
		Vehicles Operated in Maximum Service		109		State Funds		0			
		Vehicles Available for Maximum Service		116		Federal Assistance		0			
		Base Period Requirement				Other Funds		0			
						Total Capital Funds Expended		\$0			